

Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2008

Approved Date 5/19/08

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Permanent Radar Signs

Amount of City Funding Required: \$100,000

Fund Type: City Council Initiated Neighborhood Improvement Reserve.

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Radar signs are needed in my district for traffic calming.

Residents throughout District 6 have continuously requested these signs as a means of slowing cars down. Many cities, including our own, find permanent radar signs effective. Thank you for your consideration.

Funding Source

Program/Project Title: City Council Initiated Neighborhood Improvement Reserve

Amount of City Funding Change: \$100,000

Fund Type: City Council Initiated Neighborhood Improvement Reserve

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The request will not adversely affect any current program. The funding source is a reserve set aside by Mayor Reed for neighborhood/city needs.

Department or Organization: City Council Initiated Neighborhood Improvement Reserve.

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Laura Wells, Deputy Director, Department of Transportation

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E-mail address: laura.wells@sanjoseca.gov

This change is: One-time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- **X** Transportation and Aviation Services
- □ Strategic Support